

Holy Trinity Episcopal Church

Collingswood, NJ

Annual Meeting

2021



Sunday, January 30, 2022

**Holy Trinity Episcopal Church
839 Haddon Avenue
Collingswood, N.J. 08108**

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HOLY TRINITY MISSION STATEMENT

“Holy Trinity Episcopal Church is a welcoming, faith community that celebrates God’s presence and activity through worship, education and fellowship, and by seeking and serving Christ in all persons.”

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HOLY TRINITY CHURCH

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The Reverend Mark H. Chattin, Rector
Ms. Charlotte Sink, Secretary
Mrs. Debbie Cruz, Treasurer
Ms. Cindy Chattin, Organist and Choir Director
Mrs. Tiffany Wilson - Sexton

ANNUAL MEETING AGENDA

In Person, Live streamed and by Conference call

9:15AM Family Mass and Rector's Report

10:45AM Business Session

Minutes of the last Annual Meeting

Nominating Committee Report and Elections

Treasurers Report -

Year 2021

Budget 2022

Endowment and other Funds

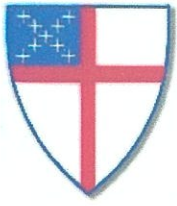
Other Reports

Other Business

Announcements

Necrology

Benediction



Holy Trinity Episcopal Church

The Reverend Mark H. Chattin

Direct us, O Lord in all our doings, with your most gracious favor, and further us with your continual help; that in all our works begun, continued, and ended in you, we may glorify your holy Name, and finally, by your mercy, obtain everlasting life; through Jesus Christ our Lord. Amen.

January 30, 2022

Dear Friends,

Today is our Annual Parish Meeting, a moment to celebrate and give thanks for our life together at Holy Trinity Church. We together are the Church and our ministry and mission is summarized in the reports, finances, and elections of our new leaders as stated in the booklet you will receive at our business session (which can also be viewed on the website). This festal liturgy and annual meeting reflect Jesus' love among us in 2021.

We have now lived through the second year of the COVID-19 pandemic. I'm tired. You're tired. I'm reminded of the movie starring Bill Murray, "Groundhog Day". Every day is the same – it repeats over and over again. That's how I'm feeling – every day is the same as if nothing is happening. And then I reflect on 2021 and our life as Church, and I am pleasantly reminded about how blessed we are that many good things are happening even if we are not fully back to normal. This meeting reminds me that all that is reported here, and all our worship and study and giving and activities are about love – Jesus' love for us, our love of Jesus, and our love for each other and the Church.

In today's Epistle lesson from I Corinthians 13, St. Paul writes that we are nothing if we do not have love. We have his famous quote, "faith, hope, and love abide, these three, and the greatest of these is love". Our Presiding Bishop, Michael Curry, often says, "if what we do is not about love, then it's not about Jesus". Christ-like love, agape love, is what gives deep meaning to our lives of faith in Christ and serves as a guide in living the baptismal life of selfless love for all. As we reflect on the year 2021, we can see the love we share in action. (And, by the way, the repeating days in Groundhog Day end when real love enters the story.)

In 2021 we continued to adapt to new realities. In our love of worship and the liturgy, we held services outdoors on the plaza through the winter, we distributed packets of ashes through the mail for Ash Wednesday; started a new way of receiving Holy Communion; held a virtual service for Ascension Day, Evening Prayer on Saturday nights via the conference line, and an in-person grand regathering with our ThanksChristmEaster celebration: and continued to broadcast our Sunday services live each week. My thanks to Pat Penney and the Altar Guild for keeping up with all the changes and their loving care of the altar. Thanks also to Cindy Chattin and the choir for enduring the changes and singing through their masks out of their sense of devotion and love of music. Our worship experience is greatly enhanced by their leading in our offering of hymns and service music. Thanks to Ron Woods and the ushers for keeping up with all the COVID-related adaptations. And, thanks to the lectors and acolytes who have returned to the altar this year and to Theresa Chattin, who faithfully arrives early each week to coordinate these ministries, to set up the live-streaming and conference line, and to take care of all the other pre-service details (including setting up coffee hour) every Sunday morning. All of these ministries are in need of additional people. If you feel called, and are willing to give a little of your time on Sunday mornings, please see me or one of the ministry leaders.

In 2021 our usual parish fellowship events were mostly curtailed until the fall when some of the COVID-19 guidelines were relaxed. In October, the Collingswood Book Fair returned. We joined in with our Used Book Sale and had the most profitable year ever. Thank you to Patti Anderson and her helpers for organizing the day. This year we included Davit Martinez and his food truck, which added to the financial success. October was also Friends Helping Friends Day at Boscov's. We sold discount coupons for the special shopping day and thanks to the efforts of Charlotte Sink, had the best day every. One group that did not let the pandemic stop them is the Soup Ladies of Holy Trinity. Thanks to them, delicious soup continues to be available most of the year, and this effort forms the core of our fundraising effort. Many thanks to Lois Harwood, Sharon Wolfgang, Yvonne Bones, Debbie Cruz, and Charlotte Sink.

In December, we enjoyed our in-person Manger Mania as our parish hall was filled with a large variety of creche scenes and visitors from our community. Thank you to Charlotte, Yvonne, and everyone who helped at the sale table, and to all the folks who were on hand through the weekend to greet visitors from the community. Our annual tree lighting on the plaza was held on Saturday as we welcomed the beautiful voices of the Collingswood High School Madrigal Choir who led our evening of caroling. And if that wasn't enough, on Sunday we celebrated the 135th Anniversary of Holy Trinity Church with a special candlelight dinner. It was a wonderful evening of delicious food and fellowship. It was so good to be together again. Our thanks to Ralph Slim and Theresa Chatten for the dinner arrangements. (And many thanks to all those who pitched in and helped with organizing, setup, and cleanup. You know who you are, and we couldn't have done it without you!). Further, thanks to Craig Burgess, our parish historian, who arranged with the Retrospect newspaper a three-week series of articles on the history of Holy Trinity Church and its presence in the Collingswood community. These events and activities are signs of love in action.

Our outreach efforts are an important part of our mission outside these church walls. Each contact is a touchpoint of love. The pandemic has not slowed down our outreach efforts. We continued our support of the Collingswood Food Pantry, the Seaman's Church Institute, Urban Promise, IHOC, Episcopal Relief and Development, the Diocese of Jerusalem, and others. In partnership with the Collingswood Rotary, our Feeding First Responders program brought lunch to the police and fire departments several times in 2021. The officers of both departments were very grateful for our prayers and visits. Living the life of love extends to the outside community.

The care and use of our facilities is another sign of love. Our doors are open to many who are looking for a place to gather. After a pandemic break, Liberty Church returned to in-person activities with their service on Sundays at 11:15 a.m. It is really good to have them back and lately their children have returned, bringing joyful sounds to our classrooms. Their monthly donation increased by 10% for 2022. Another group that is back and meeting in person on Monday evenings is AA. Our group is the oldest continuous group in South Jersey. Our facilities are not only a great gift to us, but also a resource to the community. If you know of anyone looking for space for a meeting or event, point them in our direction. I thank Bob Staszewski for keeping everything in good working order. Lightbulbs get changed, inspections and repairmen are scheduled, small fixes occur, and many details are attended to by Bob each week. You might not think of fixing a toilet as love in action, but it is! Thank you, Bob!

Perhaps our most significant adaptation to the new normal has been our virtual, online presence. Thanks to Alan Heavens we have an attractive and updated website filled with items of inspiration and education, as well as parish news. Our online presence has allowed us to livestream our Sunday service reaching many who could not attend in person. It has also opened up avenues for Bible study and discussion. Last year we were able to participate in the Good Book Club study of the Gospel of Mark. And in Lent, we joined together online to study the Book of Proverbs, and engaged the

Saints in Lent Madness. While virtual will never fully take the place of in-person classes and worship, it has kept us together during these difficult days and has broadened our reach, inspiring us to live the Way of Love.

To see the work of love at Holy Trinity, just take a look at the financial report. Many of us were concerned that due to the pandemic and reduced attendance, our finances would suffer. Well, praise God, quite the opposite is true. Our pledged offerings in 2021 exceeded the budget. As I mentioned already, the fundraisers we had did much better than expected. Our Payroll Protection Plan loan of \$31,000, part of the Cares Act was forgiven, making it a grant. We spent less than what was anticipated. And while we needed to use about \$125,000 from the endowment, the principle only decreased by about \$20,000. I want to thank our treasurer Debbie Cruz for her care of the finances. She works numerous hours during the week to make sure that the bills are paid, the bank account is balanced, the offerings are recorded, and the monthly report is issued. With the onset of Vanco and e-giving even more was added to her plate. We are blessed to have Debbie as treasurer and for her love of Holy Trinity Church.

With all the good news about our finances, they are still a cause for concern. We have been deficit budgeting for many years, using the endowment to make up the difference. This is not sustainable. Over the years we have tried different ways to grow the church. The Way of St. Paul, Renewal Works, New Consecration Sunday to name a few. All had positive impacts on our church. New people became involved in the life of the Church. Our financial giving has increased and you are generous and take seriously the faithful life of love, and yet, we remain in deficit. What to do?

Last fall, our wardens and I began a conversation with the wardens of St. Bartholomew's Church in Cherry Hill about the possibility of Affiliation. In the Diocese of New Jersey, two churches that affiliate means that while each church remains totally independent, they share clergy, programs, and mission outreach. St. Bartholomew's is in much the same situation as we, except that they do not currently have a rector. Bishop Stokes has joined the conversation and he is very supportive of this initiative. He has met with both vestries and thus far, the conversation has been very positive. The next steps include separate townhall meetings for each church with Bishop Stokes and a joint vestry meeting also with the bishop. If the vote is to move forward, a steering committee will be formed to write a Memorandum of Understanding detailing the Affiliation. Each vestry and each parish, at a special parish meeting, must approve the agreement before it can take effect. As we try to adapt to the realities of our times, this seems like a good step forward that would strengthen our finances and open new avenues for mission, outreach, and programing. As you may be aware, the largest part of any church budget is the clergy salary and benefits. Two churches sharing one priest cuts that in half for each parish. Each parish becomes stronger because of the collaboration of working closely together. Mission and ministry is expanded for both. Do know that this is not a merger, each church remains independent, and it is not a done deal. As the process moves forward, there will be lots of opportunities to address questions and concerns. We love our church, and we want to ensure a strong future.

In addition to my regular parish ministrations, which can be seen in the Statistical Report, I also was re-elected as Dean of the Camden Convocation, and I am an active member of the Collingswood Rotary Club. I wish to extend my deep appreciation to our outgoing warden, Joe Sirak for exemplary and faithful service to Holy Trinity Church, and to Craig Burgess, Bob Wolfgang, and Ron Woods who conclude their vestry terms today. Thanks to Junior Warden Yvonne Bones, and the whole vestry for their commitment to and support of the mission and ministry of Holy Trinity Church. Thank you also to Sharon Wolfgang for her service as clerk of the vestry.

I also extend my thanks and recognition of ministry to:

- Lois Harwood for our Birthday Card Program and her loving care for many in our parish family;

- Paul and Sharon Wolfgang for their care of our outreach to the Collingswood Food Pantry;
- Tiffany Wilson, our sexton, for her cleaning services; and
- Charlotte Sink, our dedicated parish secretary, who is so much more than just a secretary to us.

While all of us have been challenged by the pandemic, Theresa and I were further challenged by the rebuild of our house after it was partially destroyed in 2020. We were in temporary housing for fourteen months, finally moving home in late August. You can go home again, but it's not the same. In this case, it's even better. We are very happy with the way our home turned out, but it is different, as it will be different when we all re-gather at Holy Trinity after the pandemic. It will be different, but it will be home. I thank Theresa for her love, her care, her energy. You are inspiring and I'm better because of you! We've been through a lot and we're still ticking.

"Now faith, hope, and love abide, these three, and the greatest of these is love." Today, this meeting, and our life together is all about love. St. Augustine, when asked what love looks like wrote, "It has hands to help others, feet to hasten to the poor and needy. It has eyes to see misery, need, and want, and ears to hear human sighs and sorrows. That is what love looks like." "Walk in love as Christ loves us!" And love we will.

Faithfully,



The Rev. Mark H. Chattin
Rector

STATISTICAL REPORT

			Pandemic Year	Pandemic Year II
	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Total Attendance at all Services	4122	3425	2252 Website - 5533	2048 6048
Total Communions Administered	3192	2814	1208	1541
Average Sunday Attendance	51	48	Jan.1 – Mar.8 - 49 12 Months 23 Website - 123	39 116
Celebrations of Holy Eucharist				
Sundays	104	104	83	75
Weekdays	50	50	15	11
Private	7	3	7	12
Evening Prayer – Saturdays				72
Baptisms	2	4	4	4
Confirmation	0	0	0	0
Receptions	0	0	0	0
Holy Matrimony	0	1	1	0
Burials	9	7	4	4
Other	12	11	91	28
Total Number of Services	182	175	201	198
Transfers “out”	0	0	0	0
“in”	3	0	0	1
Hospital Calls	11	7	0	3
Pastoral Calls	18	12	23	7
Counseling Sessions	27	16	6	11

THE PRESENT VESTRY

Senior Warden

Mr. Joe Sirak - 2022

Junior Warden

Ms. Yvonne Bones - 2023

THE VESTRY

2022

Mr. Robert Wolfgang

Mr. Craig Burgess

Mr. Ronald Woods

2024

Mr. Alan Heavens

Mr. Robert Staszewski

Vacant

2025

Mrs. Theresa Chattin

Mr. Ralph Slim

Vacant

TREASURER

Mrs. Debbie Cruz

CLERK

Mrs. Sharon Wolfgang

GUIDELINES FOR VOTING AND ELECTIONS

Our Charter provides that the Vestry shall consist of two (2) Wardens and nine (9) Vestry. The Warden's term are for two (2) years and the Vestry terms are for three (3) years. The Wardens and Vestry do not succeed themselves and may wait one (1) year before being eligible to serve again. When a member of the Vestry finds it necessary to retire before their term expires, that position is filled by the Vestry. The terms of office are staggered so that each year the Parish is to elect one (1) Warden and three (3) Vestry.

QUALIFICATIONS OF VOTERS ACCORDING TO CANON FORTY-NINE SECTION 2

The voters shall be baptized, at least sixteen years of age, domiciled in the Parish or adjacent thereto, of good moral character, adhering to this Church and to no other religious body, regular attendants at the service of the Church in said Parish, meaning there by those who are more frequently present than absent unless for good cause prevented and regular contributors to the current expense of the Parish for six months before the said annual meeting in the manner prescribed by the Vestry of said Parish.

Any voters not baptized or confirmed in the Parish must have been enrolled as members of the Parish in accordance with the provisions of the Canons, or must be baptized persons who have been received on their written request to the Rector or to one of the Wardens if there be no Rector; and said Rector or Wardens shall keep a list of all who have been received as voters, which list shall be open to inspection by the members of the Parish.

No one shall be permitted to vote or be eligible for office in more than one Parish in this Diocese.

NOMINATIONS FOR PARISH OFFICERS

WARDEN

Mr. Ron Woods

VESTRY

3 year term	Mr. Robert Wolfgang
3 year term	Ms. Sue Verzella
3 year term	Mr. Steve Kreal
2 year term	Mr. Craig Burgess
1 year term	Ms. Pat Penney

DIOCESAN CONVENTION

Diocesan Convention meets on March 5, 2022 and will be all virtual

Deputies

Mrs. Jesssica Greenfield
Ms. Lillian Ward
Mr. Paul Wolfgang

Alternates

Mr. Ron Woods
Mr. Joe Sirak
Ms. Lois Harwood

CAMDEN CONVOCATION DELEGATES

Mr. Steve Kreal	Ms. Charlotte Sink	Mr. Paul Wolfgang
Mrs. Jessica Greenfield	Mr. Craig Burgess	Mrs. Sharon Wolfgang

Submitted by the Nominating Committee - 2022
Fr. Mark H. Chattin, Rector
Mr. Joe Sirak
Mr. Craig Burgess
Mr. Ronald Woods

The Nominating Committee for 2023 will be:
Fr. Mark H. Chattin, Rector
Ms. Yvonne Bones
Mr. Alan Heavens
Mr. Robert Staszewski

Holy Trinity Episcopal Church - Collingswood NJ
Treasurer's Report as of December 2021 for General Operating Fund

Wednesday, January 19, 2022

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Account Name	Period Activity	YTD Balance	Annual Budget
Income			
135th Anniversary Dinner Income	475.00	475.00	
<i>Church Use Income</i>			
AA	0.00	375.00	
Hall Rental Miscellaneous	0.00	125.00	
Liberti Church	1,500.00	18,007.18	
Use of Church	0.00	150.00	
<i>Total Church Use Income</i>	<i>\$1,500.00</i>	<i>\$18,657.18*</i>	<i>18,500.00</i>
Clergy Discretionary Contributions	1,295.00	1,295.00	
Endowment Principle Income	122,000.00	122,000.00	138,598.00
<i>Flowers</i>			
Altar Flowers-Weekly Income	0.00	800.00	
Christmas Flowers Income	1,280.00	1,421.20	
Easter Flowers Income	0.00	457.54	
Pentecost Flowers Income	0.00	211.26	
<i>Total Flowers</i>	<i>\$1,280.00</i>	<i>\$2,890.00*</i>	
<i>Fund Raising Income</i>			
Book Fair Income	0.00	1,017.62	
Boscov's coupons	0.00	788.98	
Manger Mania Income	160.00	160.00	
Seafood Dinner Income	0.00	445.00	
Soup Program Income	149.00	1,428.00	
<i>Total Fund Raising Income</i>	<i>\$309.00</i>	<i>\$3,839.60*</i>	<i>2,000.00</i>
General Tithes & Offerings	6,234.00	86,939.00*	83,000.00
Insurance Reimbursement	0.00	142.00	
Investment Dividend Income	104.04	416.16*	375.00
<i>Outreach Income</i>			
First Responders Income	50.00	1,770.00	
<i>Total Outreach Income</i>	<i>\$50.00</i>	<i>\$1,770.00*</i>	
<i>Parish Events Income</i>			
Coffee Hour Income	23.00	102.75	
<i>Total Parish Events Income</i>	<i>\$23.00</i>	<i>\$102.75*</i>	
Special Holiday Offerings	1,643.00	3,999.00	6,000.00
<i>Worship Programs Income</i>			
Good Book Club Income	0.00	30.00	
Lent Madness Income	0.00	4.00	
<i>Total Worship Programs Income</i>	<i>\$0.00</i>	<i>\$34.00*</i>	
Total Income	\$134,913.04	\$242,559.69	\$248,473.00
Expenses			
135th Anniversary Dinner Expense	369.02	369.02	
Acolyte Expense	150.00	150.00	150.00
<i>Advertising</i>			
Advertising-General	0.00	108.00	
<i>Total Advertising</i>	<i>\$0.00</i>	<i>\$108.00</i>	<i>300.00</i>
<i>Altar Expenses</i>			
Altar Expenses-General	0.00	28.00	
Altar Supplies Expenses	74.45	907.25	
Palm Expense	0.00	112.50	
<i>Total Altar Expenses</i>	<i>\$74.45</i>	<i>\$1,047.75*</i>	<i>1,000.00</i>
Christian Education Expense	0.00	0.00	300.00
First Responders Expense	0.00	1,006.92	

Holy Trinity Episcopal Church - Collingswood NJ
Treasurer's Report as of December 2021 for General Operating Fund

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Account Name	Period Activity	YTD Balance	Annual Budget
<i>Flower Expense</i>			
Christmas Flower Expense	439.58	439.58	
Easter Flower Expense	0.00	457.54	
Pentecost Flower Expense	0.00	211.26	
Weekly Altar Flower Expense	0.00	639.95	
<i>Total Flower Expense</i>	<i>\$439.58</i>	<i>\$1,748.33*</i>	
<i>Fund Raisers Expense</i>			
Manger Mania Expense	20.00	20.00	
Seafood Dinner Expense	0.00	445.00	
Soup Program Expense	0.00	139.98	
<i>Total Fund Raisers Expense</i>	<i>\$20.00</i>	<i>\$604.98*</i>	
Marks of Mission Giving	2,423.17	29,078.04*	29,078.00
<i>Music</i>			
Music Supplies	15.82	75.04	
<i>Total Music</i>	<i>\$15.82</i>	<i>\$75.04</i>	<i>250.00</i>
<i>Office</i>			
Bank Charges Expense	128.00	150.00	150.00
Computer Expenses	0.00	519.00*	500.00
Equipment & Lease	128.00	1,172.67	1,500.00
Office Supplies	24.00	194.35	500.00
Paper & Miscellaneous	(123.00)	1,625.44*	1,500.00
Postage	0.00	537.35	900.00
Seminars	0.00	153.05	350.00
<i>Total Office</i>	<i>\$157.00</i>	<i>\$4,351.86</i>	<i>5,400.00</i>
Outreach Expense	2,510.00	3,010.00*	3,000.00
<i>Parish Events Expenses</i>			
Coffee Hour Expense	0.00	63.55	
Stewardship Program Expense	0.00	239.38	
Tree Greening Expense	0.00	119.98	
Tree Lighting Expense	0.00	21.45	
<i>Total Parish Events Expenses</i>	<i>\$0.00</i>	<i>\$444.36</i>	<i>1,000.00</i>
<i>Payroll & Employee Expenses</i>			
941 Federal Withholding	97.05	2,601.45	
Clergy Discretionary Expense	1,636.00	1,795.00*	500.00
Clergy Health Benefits	2,676.00	33,564.00*	30,888.00
Clergy Housing Allowance	2,833.34	34,000.08*	34,000.00
Clergy Life & Dental	196.28	2,355.36*	2,355.00
Clergy Pension Premiums	1,400.67	15,464.79	18,084.00
Clergy Professional Expenses	1,124.98	8,500.00	8,500.00
Clergy Salary	4,239.84	50,878.08*	50,878.00
Organist Salary	1,055.82	9,150.44*	8,500.00
Secretary Salary	1,268.55	8,539.50	9,500.00
Supply Clergy	0.00	1,244.80	2,500.00
Supply Organist	100.00	100.00	400.00
<i>Total Payroll & Employee Expenses</i>	<i>\$16,628.53</i>	<i>\$168,193.50*</i>	<i>166,105.00</i>
<i>Property</i>			
Cleaning Services	645.90	5,597.80*	5,200.00
Grounds Keeping	260.00	3,133.00*	3,000.00
Janitorial Supplies	109.98	509.91*	500.00
Kitchen Expense	163.96	319.41	500.00
Property Expense	73.74	2,812.04	
Property Insurance	0.00	10,449.75	10,500.00

Holy Trinity Episcopal Church - Collingswood NJ
Treasurer's Report as of December 2021 for General Operating Fund

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Account Name	Period Activity	YTD Balance	Annual Budget
Property Repairs	130.42	3,048.02*	3,000.00
Workmen's Compensation Insurance	0.00	803.00	1,000.00
<i>Total Property</i>	<i>\$1,384.00</i>	<i>\$26,672.93*</i>	<i>23,700.00</i>
Technology(Zoom/Conference Call line)	0.00	277.00	1,000.00
<i>Telephone</i>			
Phone Service	117.52	2,190.02*	2,000.00
<i>Total Telephone</i>	<i>\$117.52</i>	<i>\$2,190.02*</i>	<i>2,000.00</i>
<i>Utilities</i>			
Electric & Gas	1,759.67	12,771.91	
Sewer Treatment	0.00	704.00	
Water & Sewer	0.00	742.00	
<i>Total Utilities</i>	<i>\$1,759.67</i>	<i>\$14,217.91*</i>	<i>14,000.00</i>
Vanco Expenses	29.57	384.95*	240.00
<i>Worship Programs Expense</i>			
Learning In Lent Expense	0.00	56.00	
Misc. Worship Expenses	0.00	51.46	
Publications Expense	0.00	160.00	
<i>Total Worship Programs Expense</i>	<i>\$0.00</i>	<i>\$267.46</i>	<i>800.00</i>
Youth Expense	150.00	150.00	150.00
Total Expenses	\$26,228.33	\$254,348.07*	\$248,473.00
Difference	<u>\$108,684.71</u>	<u>(\$11,788.38)</u>	<u>\$0.00</u>

* = Income/Expense exceeds amount budgeted to date

Holy Trinity Episcopal Church - Collingswood NJ
Presentation Budget Report for General Operating Fund

Wednesday, January 19, 2022

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Account # Account Name

Yr Beg 01/2022

4.010.100	General Tithes & Offerings	\$ _____	85,000.00
4.010.150	Special Holiday Offerings	\$ _____	4,000.00
4.010.200	Church Use Income		20,500.00
	<i>Total Church Use Income</i>	\$ _____	20,500.00
4.010.350	Investment Dividend Income	\$ _____	375.00
4.010.356	Endowment Principle Income	\$ _____	138,470.00
4.010.500	Fund Raising Income		3,000.00
	<i>Total Fund Raising Income</i>	\$ _____	3,000.00
5.010.100	<i>Payroll & Employee Expenses</i>		
5.010.101	Clergy Salary	\$ _____	50,878.00
5.010.104	Clergy Housing Allowance	\$ _____	34,000.00
5.010.105	Clergy Professional Expenses	\$ _____	8,500.00
5.010.106	Clergy Pension Premiums	\$ _____	18,084.00
5.010.107	Clergy Life & Dental	\$ _____	2,355.00
5.010.108	Clergy Health Benefits	\$ _____	32,112.00
5.010.109	Clergy Discretionary Expense	\$ _____	500.00
5.010.110	Supply Clergy	\$ _____	2,500.00
5.010.120	Organist Salary	\$ _____	8,890.00
5.010.125	Supply Organist	\$ _____	400.00
5.010.130	Secretary Salary	\$ _____	9,940.00
	<i>Total Payroll & Employee Expenses</i>	\$ _____	168,159.00
5.010.150	<i>Utilities</i>		14,000.00
	<i>Total Utilities</i>	\$ _____	14,000.00
5.010.160	<i>Telephone</i>		
5.010.164	Phone Service	\$ _____	2,200.00
	<i>Total Telephone</i>	\$ _____	2,200.00
5.010.170	<i>Office</i>		
5.010.171	Computer Expenses	\$ _____	525.00
5.010.172	Office Supplies	\$ _____	500.00
5.010.174	Postage	\$ _____	900.00
5.010.176	Equipment & Lease	\$ _____	1,550.00
5.010.178	Paper & Miscellaneous	\$ _____	1,500.00
5.010.179	Bank Charges Expense	\$ _____	200.00
5.010.180	Seminars	\$ _____	350.00
	<i>Total Office</i>	\$ _____	5,525.00
5.010.182	Vanco Expenses	\$ _____	420.00
5.010.185	Technology(Zoom/Conference Call line)	\$ _____	1,000.00
5.010.190	Advertising		300.00
	<i>Total Advertising</i>	\$ _____	300.00
5.010.200	<i>Music</i>		250.00
	<i>Total Music</i>	\$ _____	250.00
5.010.230	Marks of Mission Giving	\$ _____	26,151.00
5.010.240	Altar Expenses		1,000.00
	<i>Total Altar Expenses</i>	\$ _____	1,000.00
5.010.250	<i>Worship Programs Expense</i>		800.00
	<i>Total Worship Programs Expense</i>	\$ _____	800.00
5.010.275	Christian Education Expense	\$ _____	300.00
5.010.300	<i>Property</i>		
5.010.302	Cleaning Services	\$ _____	5,440.00
5.010.304	Janitorial Supplies	\$ _____	500.00
5.010.305	Kitchen Expense	\$ _____	500.00

Holy Trinity Episcopal Church - Collingswood NJ
Presentation Budget Report for General Operating Fund

Wednesday, January 19, 2022

Page 2 of 2

Account # Account Name

Yr Beg 01/2022

5.010.306	Property Repairs	\$ _____	3,000.00
5.010.307	Property Expense	\$ _____	3,000.00
5.010.308	Grounds Keeping	\$ _____	3,000.00
5.010.350	Property Insurance	\$ _____	10,500.00
5.010.355	Workmen's Compensation Insurance	\$ _____	1,000.00
	<i>Total Property</i>	\$ _____	26,940.00
5.010.400	<i>Parish Events Expenses</i>		1,000.00
	<i>Total Parish Events Expenses</i>	\$ _____	1,000.00
5.010.600	Outreach Expense	\$ _____	3,000.00
5.010.700	Acolyte Expense	\$ _____	150.00
5.010.750	Youth Expense	\$ _____	150.00

Holy Trinity Episcopal Church - Collingswood NJ
Consolidated Fund Activity Report as of 12/31/2021

Wednesday, January 19, 2022

Page 1 of 1

Account Name	Beg Balance	End Balance
Acolyte Fund	3,721.01	4,033.01
Altar Guild Fund Balance	9,727.93	9,877.93
<i>Endowment Fund Balance</i>		
Exelon Common Stock Fund Balance	11,617.12	11,617.12
Wells Fargo Portfolio Balance	341,164.12	323,348.35
General Operating Fund Balance	(36,481.04)	74,030.58
<i>Memorial Fund Balance</i>		
Miscellaneous Memorials Balance	19,000.74	19,114.74
<i>Memorial Garden Fund Balance</i>		
Miscellaneous Memorial Garden Balance	2,348.25	2,878.25
Mission Fund Balance	5.00	5.00
Rector's Continuing Education Fund Balance	680.02	520.02
Youth Fund	1,007.54	1,007.54
Total	<u>\$352,790.69</u>	<u>\$446,432.54</u>

HOLY TRINITY OUTREACH REPORT 2021

During the past year, the Parish has given support to the following organizations as part of its Outreach efforts:

ORGANIZATION	AMOUNT
St. Paul's Church	\$500.00
AFEDJ	\$200.00
Americans Helping Americans	\$150.00
Center for Family Services	\$100.00
Community of St. John Baptist	\$100.00
Edmunite Missions	\$150.00
Episcopal Community Services	\$150.00
The Episcopal Church in Navajoland	\$100.00
Holy Cross Monastery	\$100.00
IHOC	\$100.00
Joseph's House	\$150.00
One Accord Inc./Kid's Alley	\$150.00
Relief Fund for Aged & Infirm	\$50.00
Relief Fund for Widows, Widowers & Orphans	\$50.00
Saint Prison Ministry	\$200.00
SAMS	\$200.00
St. John of God Community Services	\$200.00
Seamen's Church Institute	\$200.00
Urban Promise	\$150.00
TOTAL 2021 OUTREACH	\$3,000.00

SPECIAL OUTREACH 2021

St. Paul's Episcopal Soup Kitchen – Souper Bowl Sunday	\$137.00
Domestic & Foreign Missionary Society – Good Friday Offering	\$318.00
Episcopal Relief & Development- Noisy Collection/Seafood Dinner Takeout	\$346.00
Collingswood Food Pantry-Altar of Plenty (194 after expenses this year, plus \$260 raised last year, But not sent due to book-keeping error)	\$454.00
Animal Welfare Assn.-St. Francis Blessing of Animals	\$165.00
Feeding First Responders	\$1,690.00
Collingswood Schools Special Services- Christmas Gift Cards	\$375.00
SPECIAL OUTREACH TOTAL	\$3,485.00

Plus multiple scarves, hats and ditty bags for Seaman's Institute
Hats, gloves, scarves, & socks for Mitten tree
Donations of grocery items to Collingswood food Pantry

SENIOR WARDEN'S REPORT 2021

And let us run with perseverance the race marked out for us, fixing our eyes on Jesus...so that you will not grow weary and lose heart.

That is how I ended my report to you last year. The imagery that kept coming to me in 2020 was that of a race and, well, as 2021 has come to a close I still have the imagery of a race but, as it turns out, this race is a marathon.

Like all good marathon runners, we at Holy Trinity have settled into our race and have found a pace that both pushes us and allow us to keep the stamina necessary to finish. As I was preparing to write this report, one of my favorite hymns kept playing in my mind – We Will Rise Again (Haas), the refrain of which is

*We will run and not grow weary, for our God will be our strength,
And we will fly like the eagle, we will rise again.*

2021 was a year that proved to us that if we would only trust in God to give us the strength and perseverance, we too would rise again. If nothing else, we learned that our Holy Trinity family was very adaptable and that we were more than willing to work at maintaining community – no matter what form was necessitated.

*Like a shepherd I will feed you; I will gather you with care.
I will lead you and hold you close to my heart.*

The year began with us still operating in a hybrid format of in person and virtual. We managed to keep our use of our endowment fund down in 2020 as a result of the PPP loan we were awarded (which was forgiven) and hoped to be able to do the same in 2021. While we did not receive a second PPP loan, the Lord was good and provided us with a good investment year allowing us to not have to use the principal on the endowment as was budgeted, but rather we saw an almost break-even year financially. Thank you to Debbie Cruz and the finance committee for their ever-vigilant attention to this issue and a big thank you to our Holy Trinity family for your most generous contributions in 2021.

*I am strength to the weary; to the weak I am new life.
Though the young may grow weary, I will be their hope.*

While it was still not safe to gather for events, we managed to have our annual Shrove Tuesday Pancake Supper as a take-out event and, while I missed seeing many of your faces, I assure you my belly did not notice a difference! Our Lenten services continued with safety protocols and a lot of ingenuity being deployed. We even managed to get another take-out seafood linguine dinner on our calendar. Easter came and with it a sense of the beginnings of rising out of this Covid pandemic. In May, Liberti Church returned to in person worship and we adjusted our schedules for the safety of both worship communities. The summer months that followed held such hope and promise and we were getting closer to our old normal.

*Lift up your eyes, and see who made the stars.
I lead you, and I know you, I call you each by name.*

Riding this wave of a controlled pandemic, we had a full schedule of activities planned for the fall. We returned to worship in the fall to FULLY celebrate Thanksgiving, Christmas, and Easter at our Celebration

Sunday in September. Many of us were still not quite ready to return to in person attendance so we held a Meet-Up on the Plaza on a late September Sunday in the late afternoon so that in person and live streamer family might get the chance to catch up – masked-face to masked-face! – which turned out to be quite a lovely time for all. Our outdoor St. Francis blessing of the animals service was very well attended. As Bishop Stokes had announced his intended retirement in June of 2023, we met in late September to choose our delegates to the Camden Convocation for the special purpose of selecting our representatives to the Episcopal Nominating and Election Committee. In October, the Collingswood Book Fair FINALLY happened again and was quite successful for us. The Cookie Taste-Off was back (of course on a weekend that I was away! – I'll refer you back to the Pancake Supper!!) along with a very successful Boscov's Friends Day. Halloween came along with covid compliant costumes and our Saturday night folks actually got together for an in-person liturgy followed by a "very scary" movie night and how wonderful it was to see that group and for them to see each other. We had intended to hold an Election Day Spaghetti Dinner, this year opening it up to the entire Collingswood community with no specific charge but rather a donation as able, however safety concerns outweighed the benefits of this endeavor – for now. In late November, we held our annual stewardship campaign emphasizing all forms of giving equally – time, talent, and treasure. I am personally thrilled with the most generous response our Holy Trinity family has made to commit to being present in any and all ways to further the presence we are to each other and our Collingswood community. I want to assure each of you that your vestry takes their task as stewards of all of the gifts you offer very seriously. We are currently working on different approaches to further our strength and longevity.

*Fear not, I am with you; I am your God.
I will strengthen you and help you; uphold you with my hand.*

Our Advent season was a beautiful time of hopeful anticipation and preparation for the birth of our Savior juxtaposed against, once again, a surge in Covid. Despite having to return to full masking and safety protocols, we were able to have Manger Mania return and we were able to celebrate the 135th Anniversary of Holy Trinity Church with a special candlelight dinner (thank you to Chef Ralph Slim) seated amongst the beautiful creches. We lit our tree on the plaza and sang Christmas carols with the Collingswood HS Madrigal singers. We were able to close out our year with, once again, the most peaceful, loving, and beautiful Christmas services culminating with a Service of Lessons and Carols on Epiphany. We thrived another year of Covid thanks to the commitment to community by each and every one of you. It takes work. It doesn't always happen in person. It is not an easy task, but we should all celebrate how we love each other and have not grown weary but rather, we have flown like the eagle! Thank you for the opportunity to serve as your senior warden and I know that I leave you in competent hands to do the important work ahead. God bless each and every one of you and those you love and may we all continue our work until that day when we can ALL be together again. Also, SOUP!

In faith,

Joe Sirak

2021 PROPERTY COMMITTEE

➤ Accomplishments

- ❖ Scrape, sand and polyurethane all of the interior window sills in the church.
- ❖ Sand and polyurethane the top of the organ.
- ❖ Sand and polyurethane the inside bottoms of the hanging flower box(s).
- ❖ Install receptacle on the altar.
- ❖ Replacement of sump pump in the Trinity Room.
- ❖ Removed rotted outside wood around the chapel's A/C Unit. Install pressure treated wood with 100% plastic trim. Caulked all areas around the brick and A/C enclosure.
- ❖ Replace 12-Volt / 5-Amp rechargeable battery for the alarm system.
- ❖ Clean out and organize the Trinity Room, Boiler Room and Electric Room.
- ❖ Replace heating circulating pump, Alber Service, for the school building.
- ❖ Vacuum and clean the four heater units in the Sacristy.
- ❖ Repair exit signs in the school building.
- ❖ Repair tower outer and interior doors. Caulked doors are needed and replaced hinge screws as needed.
- ❖ Replace hot water heater, Wittmaier Plumbing, in the lady's lower bathroom.
- ❖ Vacuum and clean tower entrance.
- ❖ Replace 12-Volt rechargeable battery, Acorn Service, in the tower entrance, level one to the church.
- ❖ Contracts for Heating, Lawn Service and Snow Removal.
- ❖ Replace electric switches and receptables as needed.
- ❖ All required inspections / test, (Fire Alarm, Heating & Kitchen Suppression System), have been completed.
- ❖ Replace fluorescent tubes in the outdoor lawn sign.

➤ Upcoming

- ❖ School Building exterior walls!!!!!!

Respectfully Submitted,
Property Committee

WORSHIP AND LITURGICAL MINISTRIES 2021

Worship and Liturgical Ministries

On December 31, 2020, a chilly but hopeful group of Holy Trinity-ites stood in front of a blazing bonfire in the middle of the labyrinth, cathartically burning their 2020 calendars and praying for an end to the pandemic and return to normalcy in 2021.

While we may not yet be able to declare the pandemic over (although we are thankful for and encouraged by the progress being made by our healthcare professionals), we are thrilled to report that the process for returning to what we at Holy Trinity know as normal did begin in 2021.

For our Sunday morning celebrations of the Eucharist, 2021 saw:

- Congregational singing return as we were once again able to sing out loud blending our joyful voices with those of our faithful choir which had been supporting us musically for several months (thank you Paul, Sharon, Lily, Diane, and Debbie).
- The end of the disposable service booklets and return to use of our actual prayerbooks and hymnals (thank you Charlotte for all the copying you did to keep things up to date).
- The return of our lectors, and we thank Jessica, Steve, Bob, Alan, Paul, Sharon, and Craig for their continued commitment to sharing the readings with us each week.
- The transition of our Maundy Thursday overnight watch in the chapel from all virtual to mostly in-person with only the wee hours of the morning being virtual.
- The return of processions and some of our acolytes, whom we had missed terribly. Thank you to Jimmy, Megan, Ronny, Danny, Eric, Andrew, Cassidy (and Lindsay, who helped Christmas Eve from the back of the church), as well as Joe and Paul who filled in for Theresa over the summer.

Other joyful worship events in 2021 include:

- Our first (and likely only) *ThanksChrismEaster* Celebration Sunday service held on September 19, which combined elements of all the holidays and Holy Days we hadn't been able to share as a congregation over the past year. It was followed by a special coffee hour and much celebrating!
- Our St. Francis Blessing of Animals service held the following Saturday once again enabled us to gather with people from the community who make a point of bringing their pets and being with us for this special day.
- The return to occasional Saturday evening Eucharists with our faithful Saturday night crew. Our Saturday conversation hour (beginning at 5:30) and Evening Prayer (beginning at 6:30) still take place via conference line each week. AND
- An abundance of babies! In 2021 we celebrated with several of our Holy Trinity families the baptisms of four babies (and then two more just two weeks into 2022, who happened to be our granddaughters).

In addition to our in-person worship events, our online and improved technical abilities continue help us to reach people who are not able to join us

- Our technology was upgraded with the purchase of a small webcam (thank you, Alan) allowing us to move the computer out of the center of the aisle providing a better view of the service for both in-person and online participants.
- Zoom and the Unlimited Conference Line phone and video capability have enabled us to have many online gatherings including a virtual study of the Book of Proverbs, Monday Evening Compline and Wednesday morning Morning Prayer during Lent.

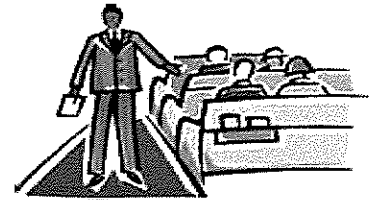
Even though our post COVID-crisis progress toward normal may seem to have been slow, it has, thanks be to God, been steady. And even more importantly, the progress we are making seems to be leading us to a new normal that has the potential to be more inclusive and to reach more people for Christ than we imagined.

We are a people at worship. It is the center of the life of the Church, and is evidenced by the fact, the Holy Eucharist has been celebrated here at Holy Trinity every Sunday for 23 years, regardless of weather, national crisis, or pandemic. And we rest in the assurance that, "all things work together for good to them that love God, to them who are the called according to his purpose".

Respectfully Submitted,
The Rev. Mark Chattin and Theresa Chattin

ANNUAL REPORT OF THE USHERS 2021

The Holy Trinity Ushers is a group of dedicated individuals who prepare the church for our services and greet our parishioners. Our church's ambassadors. We are fortunate to have individuals who are always willing to serve whenever needed.



Ushering is the greeting ministry of the church. A friendly smile and a warm handshake is a tradition of our ushering group. Our ushers are always happy to welcome and assist any parishioners.

In 2021, our church remained open with our services continuing to be broadcasts for those who were not able to attend. Toward the end of the year, the next strain of the Coronavirus began to circulate and unfortunately it has been suggested that we, again, wear masks but, I can assure you that there is a friendly smile behind and a wish for a warm handshake.

I would like to give a special "THANK YOU" to Charlotte Sink who for the past two years, has been very kind in filling in for our ushering group, Without a word, Charlotte would assess the situation and automatically fill in whenever there was a need.

We are always in search of new volunteers and would be happy to welcome anyone who would have an interest in serving. It is a rewarding experience.

We are looking forward to faithfully serving our parish in 2022.

Respectfully Submitted,

Ron Woods
Usher Coordinator

2022 Ushers

First Sunday - Chris and Christopher Hoffner

Second Sunday – Scott & Patti Anderson

Third Sunday - Jim Curren & Gene Sabota

Fourth Sunday – Ron Woods & Tom Woods

Fifth Sunday - Charlotte Sink & Craig Burgess



ALTAR GUILD 2021

While we are all still affected by the pandemic and this year many of us again watched our weekly service thanks to Facebook live or listened via phone, the Altar Guild continued their service to Holy Trinity. Frontals are changed with the church seasons, altar flowers are brought in when delivered and watered when necessary, vessels are washed and polished, linens are washed and ironed, and candles are filled.

Many thanks and heartfelt gratitude to Diane Rugula and Carol and Rob Staszewski, who serve on a rotating schedule throughout the year. They also may pop into church during the week to set up for a funeral when necessary. Fr. Chattin and Theresa still help us out when needed. Everyone has been very flexible whenever something unexpected occurs. I appreciate everyone very much.

We always welcome new members, please consider joining the Altar Guild. It is an important part of our church ministry. It is mostly done behind the scenes, but the service cannot happen unless we complete this work. Anyone who is interested can call me at 856 430-6734.

Respectfully submitted,
Pat Penney



MUSIC MINISTRY AT HOLY TRINITY 2021

This past year was one of transitions and adaptation to ever-changing Covid precautions. Following the diocesan protocol, the Choir resumed singing for services- initially singing from seats positioned on the front aisles, family members together, to resuming their place in the Choir loft. Masks have been a regular requirement for all. It was a pleasure to welcome back congregational singing for service music and hymns. We were able to celebrate special worship services during Lent, Easter, and Christmas seasons with special choral offerings by the Choir, and instrumental soloists such as Timothy Ward on Flute and Soprano Saxophone, and I thank them for their steadfast dedication. It is my hope that the pandemic will fade more and more as this year progresses, and we will look forward to sharing more beautiful and inspiring music. We are always happy to welcome new members to the Choir if you think you would be interested. Remember, "One who sings, prays twice."

Respectfully Submitted,
Cindy Chattin

PARISH FAMILY MINISTRY COMMISSION 2021

The Parish Family Ministry Commission is charged with preparing and distributing welcome materials to our visitors as well as reaching out to our own parish members, especially our shut-ins. Perhaps you've missed seeing someone at Holy Trinity because they (or you) have been joining worship online. Give them a call! Your interest and caring may make all the difference and could also help to make us aware of a special need. We welcome your suggestions as we look for new ways to serve the parish and its members post-pandemic.

Since 2016, our team has been joyfully engaged in a soup ministry. In 2021, we were grateful to be able to hold soup sales in February, May and October, and look forward to making soup more frequently in 2022. Your continuing support for this ministry is needed – and greatly appreciated!

The birthday card ministry provided outreach to our church family with 115 cards sent in 2021. Our shut-ins continue to receive the quarterly newsletter and the weekly bulletins.

Many thanks to those who served on or assisted this commission throughout 2020, including: Yvonne Bones, Theresa Chattin, Debbie Cruz, Donna Ray, Charlotte Sink, and Sharon & Paul Wolfgang.

Respectfully submitted,
Lois Harwood

MISSION POSSIBLE 2021

The second year of the Covid19 pandemic. Like 2020, it's been a challenging time for Mission Possible. Our purpose is to reach out to the local community here in Collingswood, and to help our neighbors nearby and around the world, but precautions against Covid19 have made it hard to accomplish as much as we did a few years ago.

We were able to raise money for St. Paul's in Camden with the Souper Bowl of Caring collection. The Noisy Collection of loose change during Lent for Episcopal Relief and Development wasn't workable this year, so we held a takeout seafood dinner instead.

This fall, we were able to return to holding the Cookie Taste-Off - it was a smaller event than in previous years, but homemade cookies for the merchant sailors were donated to the Seamen's Church Institute.

A collection for Animal Welfare was taken at the St. Francis Blessing of Animals event.

We are continuing to collect food and cleaning supplies for the Collingswood Food Pantry. At Thanksgiving, we provided the Food Pantry with fresh fruits and vegetables from our Altar of Plenty.

At Christmas, we provided gift cards for Collingswood high school students in need and collected hats, scarves, and mittens to help local people stay warm.

Manger Mania was able to return this year, and we were able to welcome people to our Great Hall to see the collected creches - all kinds of creches made of various materials from ceramics to wood to cornhusks to nails, and more. A collection for AFEDJ (American Friends of the Episcopal Diocese of Jerusalem) was taken during Manger Mania.

Even with the challenges posed by the continuing pandemic, Mission Possible keeps working to make this a better world for as many people as we can reach out to help.

Sincerely,
Sharon Wolfgang

FEEDING FIRST RESPONDERS 2021

Feeding first responders of Collingswood is an outreach program created to show our appreciation to our police and fire companies at the start of the pandemic. It is Holy Trinity Church's way of thanking our first responders for all they do for our community 24/7.

We provide a lunch of hoagies, chips and sodas every several months to the entire staff and they are so thankful that we recognize all their efforts.

Thank you to everyone who contributes to this worthwhile outreach program. We look forward to continuing this, not only in Covid times, but in the coming future.

Respectfully Submitted
Yvonne Bones

HOLY TRINITY PARISH HISTORIAN UPDATE 2021

The ongoing COVID-19 PANDEMIC presented some challenges to the parish historian during 2021. I did manage to obtain some archival items from the church and did some research in my apartment. This procedure was made possible thanks to the support of Parish Secretary Charlotte Sink, Parish Treasurer Debbie Cruz and Father Chatten.

I was able to get 2 volumes of "The Complete Works (poetry and prose) of Walt Whitman" from the Cherry Hill Public Library and spent nearly 3 weeks searching for possible references to Holy Trinity. This search will continue during 2022.

One major goal for 2022 will be labeling parish photos that currently have no descriptions that identify the event, the date and the parishioners taking part. At special events scheduled for 2022, I hope to have various displays in the Parish Hall. Please take a few minutes to help me with this aspect of the photo history of the Parish.

With the approval of Father Chatten and members of the Vestry, I worked with Mark Zeigler, the graphic artist of the weekly paper the RETROSPECT in Collingswood to publish a 3-week series of articles in the MEMORY LANE section of the paper: HIGHLIGHTS OF THE 135 YEARS OF HOLY TRINITY HISTORY. The articles were published on November 26th, December 3rd and December 10th so that the concluding article would appear 2 days before the anniversary of the date of the laying of the cornerstone at the Holy Trinity Chapel on Collings Avenue on December 12, 1886. On Sunday, December 12, 2021, a 135th Anniversary Dinner was held in the Parish Hall, thanks in large part to the culinary efforts of parishioner Ralph Slim, Sr. Thirty-nine (39!) attended this event!

I continue to appreciate the efforts of parishioner Scott Anderson and Paul Wolfgang, who have provided documents and photos to me since 2019 and to parish "webmaster" Alan Heavens, who has put some historical highlights on the parish website. Would YOU like to be part of the Holy Trinity Archival Committee in 2022? If so, please contact me by phone at (856) 667-2003.

Craig E. Burgess
Parish Historian

MINUTES OF THE ANNUAL MEETING OF THE PARISH OF HOLY TRINITY EPISCOPAL CHURCH

January 31, 2021

The Annual Meeting was mostly virtual due to the Covid19 pandemic. Twelve people were present in person, and others were on the conference call phone line. The meeting booklet was available on the web site.

The business meeting opened with prayer.

It was moved and seconded to accept the minutes of last year's Annual Meeting. The motion was approved unanimously.

It was explained that the vestry voted at December's meeting to extend all vestry terms by one year. However, Jessica Greenfield is unable to continue as Junior Warden. Yvonne Bones was chosen to fill Jessica's term. At the February vestry meeting, someone will be chosen to serve the rest of Yvonne's unfinished term. If you are interested, let Joe Sirak know. It was moved and seconded to approve this extension. There were no questions, objections, or comments. The motion was approved unanimously.

Treasurer's Report

The Treasurer's Report was presented. Father Chattin acknowledged and stated his appreciation for all that Debbie Cruz has done to make the transition go well. Debbie stated that she could not have done it without Donna Ray's support. The church has received a \$31,000 PPP loan that covered salaries. Once the paperwork comes in, the loan will be forgiven and will count as income. We may be eligible for another PPP loan this year. It was asked whether we took any money from the endowment. Debbie explained that we did, but less than budgeted. Electric and gas bills were about the same for 2019 and 2020, even with the windows open for services. Debbie reviewed the proposed 2021 budget. There were no salary increases - the vestry voted in December to freeze salaries. There are new expenses for Vanco (which allows people to make contributions online), Zoom, and the conference call line. There were no questions about the 2021 budget. It was moved and seconded to accept the 2020 Treasurer's Report and the proposed 2021 budget. Hearing no comments, the motion was approved unanimously.

Committees, Ministries, and Announcements

Outreach continues unchanged, except that we couldn't raise money for special outreach. However, many people gave to Christmas gift cards and to our new Feeding First Responders project. Attention was also directed to the page in the booklet about special funds and the endowment. There were no questions about outreach, special funds, and the endowment. Father Chattin thanked Debbie Cruz.

There was no other business.

Several announcements were made. We are taking orders for tomato soup - orders must be placed by February 15. We will be collecting for the Souper Bowl of Caring today and next Sunday. For Ash Wednesday, ashes will be available in person and the service will be livestreamed at 11 a.m. There may be an outdoor service at 12:30. A takeout pancake supper for Shrove Tuesday is being considered. Jessica Greenfield asked whether we should bring in last year's palms. Father Chattin said we can bring them in, but they won't be burned this year - a company is offering packets of ashes.

Debbie Cruz thanked everyone who helped her transition into her new role as Treasurer.

The meeting video will be available on the web site in a few days.

It was moved and seconded that the meeting be adjourned. The motion was passed.

A prayer was said for the dearly departed who passed during 2019. The Doxology was sung. The meeting was adjourned at 11:45.

Respectfully submitted,
Sharon Wolfgang
Clerk of the Day

OUR DEARLY DEPARTED

*We remember those who entered Eternal Life
During 2021*

Joseph F. Kaminski

Susan K. Jedrzejewski

Jayne Ann Spackman

Janis Danielewicz

*Almighty God, we remember this day before You these servants, and we pray that,
having opened them the gates of larger life, you will receive them more and more into
Your joyful service, and they may win, with You and all Your servants everywhere, the
eternal victory, and let light perpetual shine upon them through Jesus Christ our Lord.
Amen.*